

MEMORANDUM:

January 7th, 1988

TO:

Marilyn McBride, Andy Koster,
Dave Klein
and **All Supervisors**
(Jeff Steinberg
Mary Fraser-Taylor
Glory To
Lee Helmer
Marg Barr
George Speers
Margie Woods
Donna Loft
May McCabe)

Please find attached a draft proposal for Off-Reserve Native Services for your perusal and input before the proposal is submitted to the Ministry's Native Child Welfare Initiatives Programme.

I would appreciate receipt of your input by January 31st, 1988.



RAW/cs

Roy A. Walsh,
Executive Director */b*

Att.

OFF-RESERVE NATIVE SERVICES

PROPOSAL:

To improve the delivery of Child Welfare Services to native children and families off-reserve.

BACKGROUND:

The Pine Tree Native Centre of Brant, an incorporated board for the purposes of providing Friendship Centre services and native children and families off-reserve has just completed a community study to determine the demographics and needs of native people residing in their area served.

- 1) Approximately 3000 native people reside off -reserve in this area served.
- 2) They derive from:
 - Six Nations (2200)
 - Northern Reserves
 - London

The three prior needs determined this population appear to be:

1. Affordable housing
2. Employment
3. Social adjustment to urban life

Housing needs are addressed through the Brantford Native Housing Corporation which has an allocation of 18 units per year designed for geared to income occupants.

The employment concerns are dealt with by Federal and Provincial job programs with the Brant County Social Services survey as a net for the unemployed.

Cultural/Recreational/Educational:

Pine Tree Native Centre has been established for the following purposes:

- 1) To establish a relationship of mutual understanding and respect between native and non-native people in the community and surrounding area.
- 2) To help native people adjust to the constant changes of social environment that they experience after moving to urban areas.

Proposal Objective:

To improve services to native children and families off-reserve.

Program Objective:

To provide prevention and protection services in collaboration with existing native off-reserve services in Brant County.

Program Design:

In collaboration with the Pine Tree Native Centre provide professional social work services to off-reserve native families.

The staff would operate out of the Pine Tree location and adopt a community development model of social work with identified and non-identified native families.

Staffing:

1 Social Worker
.5 Receptionist

Program Budget:

Salary:

1 Social Worker	\$34,500
.5 Receptionist	\$11,000
Employee Benefits	\$4,700
Travel (25 wks. times 50 wks.)	\$1,500
Training	\$600
Building Occupancy (rent, etc.)	\$3,000
Programme Expenses	\$600
Professional Fees	\$1,000
Office Expenses and Supplies	\$2,400

TOTAL ANNUALIZED BUDGET **\$58,300**

Start-Up Costs:

Desks, Chairs, etc.	\$2,000
Typewriter/Ward Processor	\$2,500
Photocopier	\$1,200

TOTAL START-UP COSTS **\$5,700**

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