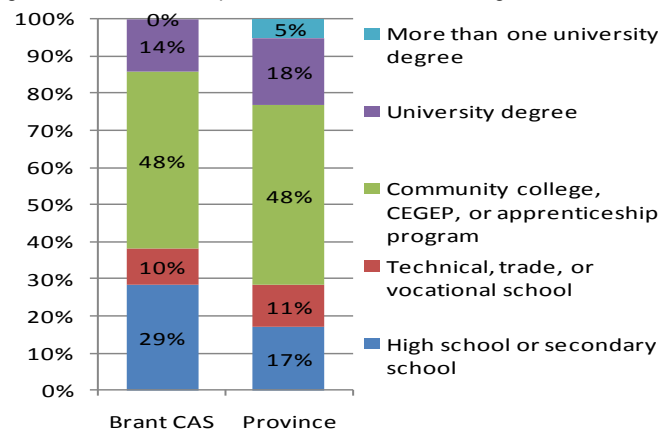


Out-of-home Services (cont'd)

CHILD WELL-BEING & RESILIENCY	Brant	Prov.
➤ Children whose overall health ranges from very good to excellent	86.7%	81.7%
➤ Children whose overall academic success is above average	20.2%	21.8%
➤ Average total difficulties score (range is from 0 to 40, with a higher score indicating a greater level of difficulties)	13.11	12.86
➤ Average asset-building score (a higher score indicates a greater number of assets)	25.06	27.50
➤ Crown wards who completed the Preparation for Independence program	18	22

Figure 4: Educational aspirations of children-in-care aged 16 to 21



Administration

TIMELY & ACCOUNTABLE SERVICES	2011	2010
➤ Compliance with standards:		
○ Crown Ward Review	83.3%	69.9%
○ Foster Care Licensing	95.3%	88.9%
MANAGE WORKLOAD TO SUPPORT DIRECT CLIENT SERVICE	2011	2010
➤ Average monthly caseload sizes:		
○ Child-in-care files by worker	16.8	15.6
○ Investigations completed per worker per month	8.3	8.7
○ Ongoing files per worker	16.4	14.2

Administration (cont'd)

MAINTAIN A SUPPORTIVE WORK ENVIRONMENT	2011	2010
➤ Turnover rate (excluding leaves)	8.4%	6%
➤ Average number of sick days per employee	10	9.5
➤ Union grievances	2	1
RESPONSIBLE FISCAL MANAGEMENT	2011	2010
➤ Accuracy of second quarter forecast to final out-turn	0.86%	0.18%
➤ Net expenditure variance	0%	2.76%

Governance

MAINTAINING A HEALTHY GOVERNANCE STRUCTURE	2011	2010
➤ Number of board meetings and attendance rate	9 65.6%	na
➤ Number of Strategic Services committee meetings and attendance rate	5 81%	na

THE CHILDREN'S AID SOCIETY OF BRANT

Head Office
 70 Chatham Street
 P.O. Box 774
 Brantford, Ontario, N3T 5R7
 Telephone: 519-753-8681
 TTY: 519-753-8323

Native Services Branch
 P.O. Box 39
 Ohsweken, Ontario N0A 1M0
 Telephone: 519-445-2247



The Children's Aid Society of Brant

Child & Family Outcomes and Performance Indicators 2010 to 2011

Our Mission:

The Children's Aid Society of Brant will work with families and the community to safeguard a permanent, nurturing family for all children at risk of abuse, neglect or abandonment.

In response to our commitment to strengthen and value families, we will work to recognize and use the strengths of families in all assessment, decision-making, and actions.

We share with the community the responsibility for protecting children and strengthening families.

We will work in collaboration with the community to achieve this purpose.



Basic Service Statistics

During the 2010-11 fiscal year, the Society received 3,053 referrals. Of these referrals, 61%* required further investigation. The majority of these investigations related to concerns that a child may be experiencing emotional harm, followed by concerns regarding physical/sexual harm, harm by omission (i.e. neglect), parental capacity to care for their children, and abandonment/separation of parents and children.

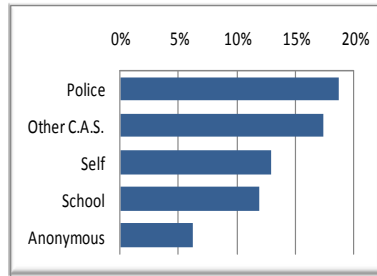


Figure 1: Top 5 Referral Sources

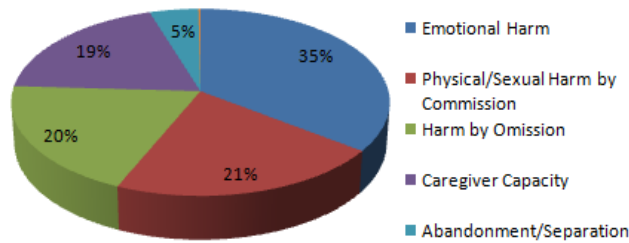


Figure 2: Child welfare concerns

As a result of these investigations, 485 families were opened to ongoing services, while 1,381 were closed. In total, we worked with 2,398 families, and 6,475 children last year.

Although 90.5% of the children we worked with received service within their own biological family, 137 children needed to be admitted into the Society's care. Of these, 57 (41.6%) were discharged the same year. Overall, the Society served 478 children in care, which equates to 15.8 per 1000 of Brantford & Brant County's (CMA) child population.

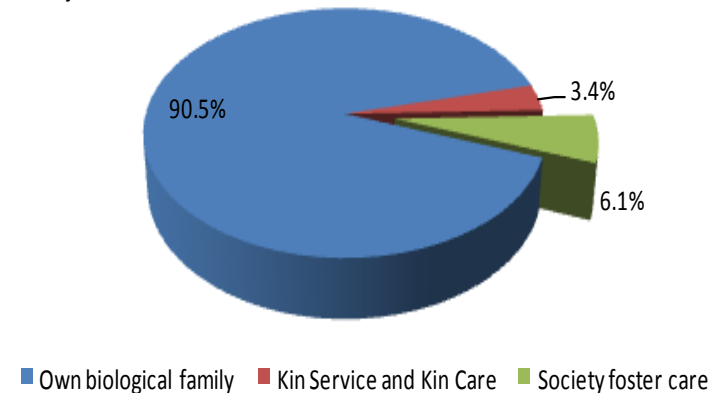
* As opposed to 62% in 2009-10

Family Services

SAFETY	2011	2010
➤ Investigations that are re-openings.	27.9%	31.7%
➤ Families receiving ongoing child protection services that were closed and re-opened within 12 months & avg. length of time.	4%	Na
	7 months	
➤ Families receiving ongoing child protection services that required investigations.	14.3%	14.2%

PERMANENCE	2011	2010
➤ Children receiving service within own biological family or kin.	93.9%	92.3%
➤ Children reunited with own family following CAS care.	57.6%	47.6%

Figure 3: Proportion of Children receiving service within own biological family



CHILD-FOCUSED FAMILY-CENTRED SERVICES	2011	2010
➤ Number of self + family + friends referrals	22%	23%
➤ Complaints that reached the CFSRB for resolution	0	2
➤ Protection cases referred to ADR (FGDM and mediation)	70	69
➤ Number of cases before CFSA court during fiscal year	122	113

Out-of-home Care Services

SAFETY IN CARE	2011	2010
➤ Number of foster home investigations where concerns were verified	5	2
➤ Children maltreated while in CAS care	2.1%	1.3%

STABILITY & PERMANENCE IN CARE	2011	2010
➤ Average changes in caregiver	1.2	1.3
➤ Number of Brant CAS children adopted	9	15
➤ Months from admission to adoption finalization	50	45.8

CONTINUITY OF RELATIONSHIPS	2011	2010
➤ Number of children served in care placed inside the jurisdiction of Brant CAS	83%	85%
➤ Children who have a fairly long term to stable relationship with at least one adult	87.9%	85.7%
➤ Average number of private visits with Crown Wards by worker	12.9	12.6
➤ Percentage of children who had the same worker during the fiscal year	71.3%	71.0%

Figure 4: % of Family Based Care to Total Days of Care (excluding IL and ECM)

