

Out-of-home Services (cont'd)

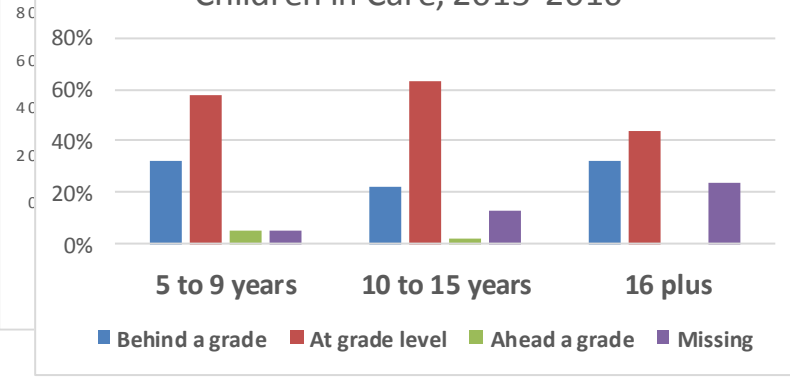
CHILD WELL-BEING & RESILIENCY

- Average total difficulties score (range is from 0 to 40,) with a higher score indicating a greater level of difficulties.
- Average asset-building score (a higher score indicates a greater number of assets).

	Brant	Prov.
Average total difficulties score	14.8	13.1
Average asset-building score	95%*	83.2%

*results based on small sample with missing data

ONLAC Education Outcomes for Brant Children in Care, 2015-2016



Administration

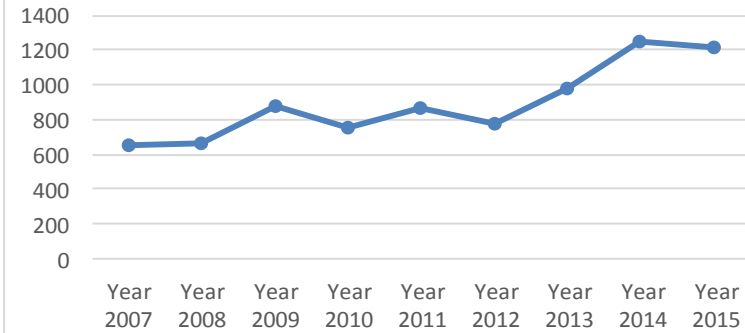
MAINTAIN A SUPPORTIVE WORK ENVIRONMENT

- Turnover rate (excluding leaves).
- Average number of sick days per employee.
- Qualifications

	2014-15	2015-16
Turnover rate (excluding leaves)	13%	10%
Average number of sick days per employee	8.6	7
Qualifications	91%	90%

Out-of-Home Services (cont'd)

Number of Days to Discharge, 2007-2015*



*2015 statistic influenced by cohort group in long term care; number of days in care exclusive of cohort= 1118 days

Governance

MAINTAINING A HEALTHY GOVERNANCE STRUCTURE

- Number of board meetings and attendance rate.
- Performance indicator tracking.

	2014-15	2015-16
Number of board meetings and attendance rate	83%	77%
Performance indicator tracking	Yes	Yes

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Brant Family & Children's Services

Child & Family Outcomes and Performance Indicators 2015 to 2016

Our Mission:

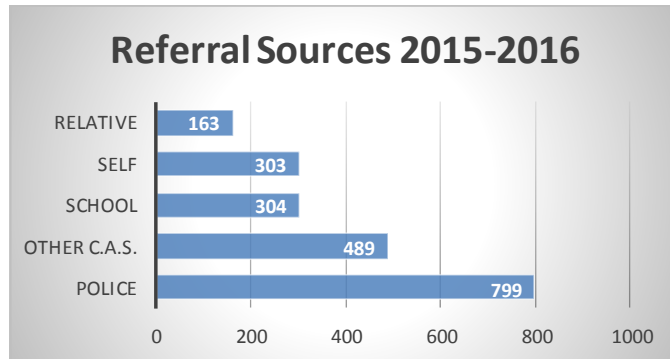
The well-being and safety of children and youth is our primary focus.

Together with our community, we strive to protect children & youth and strengthen families.



Basic Service Statistics

During the 2015-2016 fiscal year, the Society received 3024 referrals. Of these, 47% required further investigation. The majority of these investigations related to concerns that a child may be experiencing emotional harm through exposure to domestic violence followed by caregiver with a problem and physical force or maltreatment.



Top 5 Referral Sources, 2015-2016

As a result of these investigations, 455 cases were opened to receive ongoing services.

Although 80% of the children we worked with received service within their own biological family, 60 children needed to be admitted into the Society's care for the 2015-2016 year. Our agency discharged 111 children who were in care during this same time.

Overall the Society is serving close to 300 who are still in care.

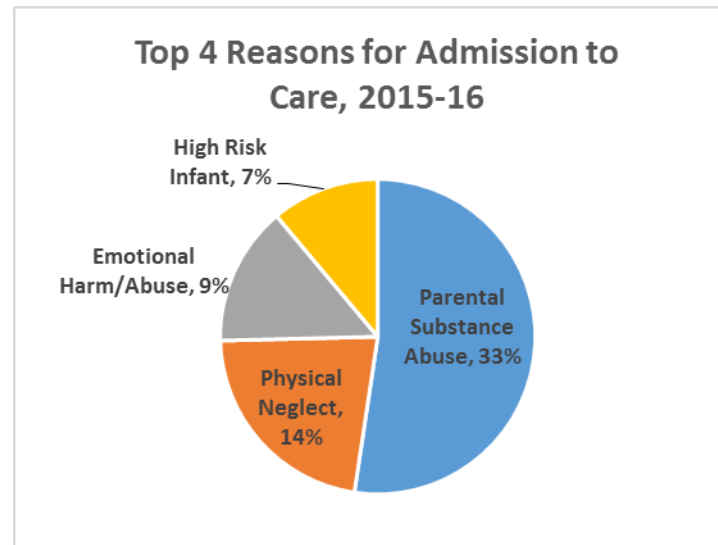
Family Services

SAFETY & PREVENTION

	2014-15	2015-16
➤ Percentage of cases transferred to Ongoing.	29%	32%
➤ Community Links	121	69

PERMANENCE

	2014-15	2015-16
➤ Children receiving service within their own biological family.	76%	80%
➤ Children reunited with own family following CAS care.	37%	32%



Top 4 Reasons for Admission to Care, 2015-2016

CHILD-FOCUSED FAMILY-CENTRED SERVICES

	2014-15	2015-16
➤ Percentage of self referrals.	11%	10%
➤ Number of Complaints that reached the CFSRB for resolution.	8	7
➤ Number of Protection cases referred to ADR (FGDM and mediation)	40	50

Out-of-home Care Services

SAFETY IN CARE

	2014-15	2015-16
➤ Children maltreated while in CAS care.	0%	0%
➤ Discharged and readmittance (12 month)	18%	14%

STABILITY & PERMANENCE IN CARE

	2014-15	2015-16
➤ Average changes in caregiver.	0.29	0.64
➤ Percentage of Brant FACS children adopted.	9%	9%
➤ Years from admission to adoption finalization.	3	3

CONTINUITY OF RELATIONSHIPS

	2014-15	2015-16
➤ Average number of private visits with Crown Wards by workers.	12	13
➤ Average number of workers	5	6
➤ Percentage of Crown Wards with access to family or kin.	54%	48%

Aboriginal vs Non Aboriginal Children: Worker Contact, 2015-16

