

**The Children's Aid Society of Brant – Child & Performance Outcomes (April 1, 2007 to March 31, 2008)**

		<b>Indicator</b>		<b>What does this mean?</b>	<b>Comments</b>	
<b>Effectiveness</b>	<b>Child Protection services</b>	1	Families with children deemed in need of protection within 12 months following CAS service	47/781 (6%)	There were 781 re-openings in 148 families. Only 47 families were found to have at least one child in need of protection within 12 months of previously receiving CAS service.	
		2	Families receiving ongoing child protection services that required investigations	123/937 (13.12%)	937 families received ongoing child protection services. While receiving ongoing service, new investigations were required for 123 of these families.	
		3	Risk reduction post ongoing child protection services	Future	On the Risk Assessment, comparison between the first and last assessments.	
		4	Children receiving service in own family	5,319/5,687 (93.5%)	Of 5,699 children received child protection services, 5,319 (93.1%) received service while in their own home.	The figure of 5,687 captures CIC numbers in order to calculate the percentage.
		5	Number of approved kinship service homes per year	67	67 Kinship Service Homes were approved in 2007/08	84 children were placed and 98 children were discharged
		6	Children reunited with own family following CAS care time from admission to reunification	89% 10.4 mos.	Of children who left CAS, care (83%) returned to their families of origin. Children were reunited with their families within 10.4 months on average	
		7	Child's needs decreased and/or child's strengths increased post service	Future	On the Child & Family S & N Assessment, comparison between the first and last assessments.	
		8	Caregiver needs decrease and/or caregiver strengths increased post service	Future	On the Child & Family S & N Assessment, comparison between the first and last assessments.	
		9	Complaints that reached the CFSRB for resolution	3	Number complaints received by CFSRB that were deemed eligible.	
		10	Protection cases that utilized ADR (FGDM & mediation)	22/937 (2.3%)	Of 937 families who received ongoing child protection services, 16 (1.7%) were involved in FGDM and 6 (0.6%) in mediation	FGDM received 44 intakes, which resulted in 16 conferences with plans for 26 children
		11	Number of cases before the CFSA court	117.5 (23.4%)	Of 500.3 families receiving ongoing child protection services per month (average), 117.5 (23.4%) were before the CFSA court per month	
<b>Effectiveness</b>	<b>Out-of-home Care Services</b>	12	Children maltreated while in CAS care	1 (0.2%)	Of 380 children in care, 1 (0.2%) was maltreated.	
		13	Average changes in caregiver per year	1.4	There were on average, 368 CIC in the fiscal year. 268 children had more than 1 caregiver with the average of 1.4 per year. The 268 children accounted for 383 placement changes involving a change in caregiver. This figure included adoption placements.	Placement/caregiver changes not counted were AWOLS, hospitals, detention, Police custody, short term relief and home of parent or relative for extended access visits.
		14	Number of children adopted time from admission to adoption finalization	24 36.3 mos.	24 children were adopted (adoption finalized). On average, these children were adopted within 36.6 months of admission to care.	2 siblings took 72 month for finalization (lengthy court case). 1 child (OSW) took 58 months to finalize. For remaining 21 children that average time to finalize adoption is 24.9 months
		15	Children placed in Outside Paid Resources in the Region	95%	95% of our children in care are placed within the Region	Exceeds the Ministry target of 92%

	16	Children with fairly long or long-term relationships (ONLac)	76.2%	Of the crown wards who had received the AAR assessment in 2006, 76.2% fairly long or long-term relationships		
	17	Crown wards with access to family or kin	158/221 (71.4%)	71.4 or our Crown Wards have orders facilitating access with their families	158 CW with access and 63 without access.	
	18	Average number of visits by worker (Crown Wards)	13.6 per year	The last Crown Ward Review indicated that workers visited their children in care on average 13.6 times per year.	2006 Crown Ward Review provincial average is 12.2 visits per year	
	19	Children placed in family-based care vs. in group care	92%	92% of our children in care, are placed in family-based settings		
	20	Children whose physical health is good to excellent	94.4%	Of the crown wards who had received the AAR assessment in 2006, 94.4% were reported to be in good or excellent physical health		
	21	Children whose educational performance matches their ability	59.3%	Of the crown wards who had received the AAR assessment in 2006, 59.3% were reported to have educational performance that matched their ability		
	22	Children who are free of serious emotional and behavioral problems	27%	Of the crown wards who had received the AAR assessment in 2006, 27% was free of serious emotional and behavioural problems		
	23	Improved overall child wellbeing on AAR	Future			
	24	Crown Wards who completed Prep. for Ind. Program by age 18	26%	26% of our Crown Wards completed the Preparation for Independence Program by age 18	Terry and Rhonda's info on the 16 – 17 year old population	
	25	Crown Wards who completed grade 12	8/27 30%	30% or our Crown Wards who turned 18 this fiscal year, competed grade 12 (by March 31/08)	Lower than the general population where 75% complete high school by age 18	
Efficiency	Services	26	Compliance with standards as per IFR Crown Ward files Child in care files Protection files Kinship service files Foster care licensing	71.2% future future future 85%		
		27	Turnover rate (excludes leaves)	16 (8%)		Ont. average is 7.7%. Range in Region is 8.5% – 13%. Brant is lowest in region.
		28	Average number of sick days per employee	4.5		
	29	Union grievances	2			
Finance	30	Net expenditure variance in \$ millions (%)	0%	There was no deficit at the end of the last fiscal year		